

Anticipated Pupil Premium Funding for 2017/2018 = £93,720

Objective 1 – To ensure the Early Identification of needs, enabling timely targeted interventions to support vulnerable children and their families.

Provision	Intended Outcome	Specific Activities	Cost	Evidence
Pastoral Manager CPOMS	<p>To ensure early identification of children’s needs, involving the correct services to prevent escalation to a higher level of need.</p> <p>For children at Park Hall to feel safe.</p> <p>To provide family links training to support and involve parents with their child’s education.</p>	<p>CPOMS training for staff to ensure that all relevant information is recorded and shared (on a need to know basis)</p> <p>NSPCC assemblies and workshops (Years 5&6 pupils) to ensure that children understand signs of abuse and how to access help and support in and outside of school.</p> <p>O2 & NSPCC parent e-safety workshops to ensure that parents/carers understand the risks and dangers of e-safety and how to keep children safe on-line.</p> <p>Assemblies to reinforce the ideas of ‘Staying Safe’</p>	<p>Approx. £850 £5000 PM Salary Total £5850</p>	

Objective 2 – To ensure that highly effective interventions are planned for and enable pupils to make good progress.

Provision	Intended Outcome	Specific Activities	Cost	Evidence
Teaching Assistants with areas of specialism	<p>To ensure that the TA’s areas of specialism are utilised so that interventions are of a high standard.</p> <p>All children, including PP children will make at least expected progress in Reading, Writing and Maths.</p>	<p>SENCO will monitor the provision and impact of interventions taking place, alongside class teachers and TA’s.</p>	<p>Staffing £64,140 (7 staff at 20 hours) £8000 resources Total £72,140</p>	
Small group interventions		<p>Small group interventions will be targeted to increase pupil independence, skills & knowledge in Reading, Writing and Maths.</p>		
SEN team		<p>RAP plans clearly identify PP children requiring additional support in</p>		

	<p>Those children, including PP, who have been identified as Not Yet Ready or Not Yet Working Towards Expectations, will make accelerated progress in Reading, Writing and Maths.</p> <p>All PP children will receive additional support where needed to diminish the difference in attainment between pupils in receipt of Pupil Premium and their peers.</p>	<p>Reading, Writing and Maths and the interventions required. Impact will be discussed half termly during professional discussion meetings related to pupil progress.</p> <p>Monitoring of Pupil Premium Interventions carried out termly by Senior Leaders and PP Link Governor.</p>		
Objective 3- To secure good progress for all pupils, identifying children who need to make accelerated progress.				
Provision	Intended Outcome	Specific Activities	Cost	Evidence
<p>Data tracking systems</p> <p>DCPro</p> <p>Perspectives Lite</p>	<p>To ensure that the progress of all groups of children, including the PP children, is rigorously tracked and monitored.</p> <p>To ensure that children who make little or no progress are identified at an early stage and appropriate interventions and support put into place.</p> <p>To ensure that there is sufficient challenge for all children, particularly the more able PP</p>	<p>Pupil progress meetings will take place on a half termly basis, led by the Principal, Vice Principal and Phase Leaders. Barriers to learning conversations will take place and specific action plans / interventions will be put into place and monitored closely.</p> <p>Data will be shared with all staff and aspirational targets set for each class and cohort.</p> <p>Progress in books will be tracked through the rigorous monitoring and evaluation cycle.</p> <p>Paperless planning will be monitored</p>		

	children	to ensure there is sufficient challenge for all learners.		
Objective 4 – To further enhance the Social and Emotional Health and Well Being of all learners.				
Provision	Intended Outcome	Specific Activities	Cost	Evidence
Park Hall Farm	To ensure that all children, including PP, develop an understanding of animals, their well-being and how to care for them, whilst also developing new skills.	Lunchtime Farm club for pupils to access the farm alongside our specialist member of staff to care for the animals and learn about caring for them. For pupils with SEBD to engage in activities on the farm to develop nurturing skills and emotional awareness of others. Eco-club & Farm to fork activities.	£700 food. Salary portion £5833 Total £6530	
Objective 5 – To raise aspirations of pupils in receipt of Pupil Premium funding.				
Provision	Intended Outcome	Specific Activities	Cost	Evidence
My World Project St Bart's Pupil Parliament Sporting Competitions. Educational Visits.	To raise the aspirations of Pupil Premium pupils. To give pupils the opportunity to consider what they are good at as individuals and what skills they would require to fulfil different roles. To emphasise the importance of developing self-confidence, raising self-esteem and resilience.	My World Project – visiting a range of work settings Presentations to an audience Graduation Ceremony	£4,200 Mini bus costs. £350 per month. Trips and Enrichment £5000 Total £9,200	